

Medios de Verificación de Indicadores.

Nombre del Medio de Verificación: Informe trimestral de cumplimiento en la ejecución de recursos convenidos con los órganos ejecutores.	
Clave y nombre de la Dependencia:	3319 - Secretariado Ejecutivo del Sistema Estatal de Seguridad Ciudadana.
Programa Presupuestario:	P006 - Coordinación, Evaluación y Seguimiento de los Fondos Federales para guiar la Política Pública de Seguridad y Procuración de Justicia.
Resumen narrativo del nivel reportado:	F.P.C01 - Seguimiento de los recursos Federales y Estatales realizado.
Indicador:	3319P006C01 - Porcentaje de cumplimiento en la ejecución de recursos convenidos con los órganos ejecutores.
Método de Cálculo:	(Recursos federales y estatales ejercidos por los órganos ejecutores que forman parte del Consejo Estatal de Seguridad Ciudadana / Recursos federales y estatales convenidos con el Sistema Nacional de Seguridad Pública) *100
Trimestre reportado:	3er. Trimestre
Liga de Publicación del Medio de Verificación:	https://sesesc.qroo.gob.mx/index.php/medios-de-verificacion/
Unidad Responsable del Indicador:	21123.19.3.19.3413 - Coordinación de Fondos Federales y Estatales.

Datos de las Variables (Programado):

Variable del Indicador		Calendario de Metas Programado			
		Jul.	Ago.	Sep.	Meta del Trimestre
Numerador:	Recursos federales y estatales ejercidos por los órganos ejecutores que forman parte del Consejo Estatal de Seguridad Ciudadana	1	3	5	9
Denominador:	Recursos federales y estatales convenidos con el Sistema Nacional de Seguridad Pública	1	3	5	9

Datos de las Variables (Ejecutado):

Variable del Indicador		Calendario de Metas Ejecutado				
		Jul.	Ago	Sep.	Nivel de cump.	Semáforo
Numerador:	Recursos federales y estatales ejercidos por los órganos ejecutores que forman parte del Consejo Estatal de Seguridad Ciudadana	1	3	5	100	VERDE
Denominador:	Recursos federales y estatales convenidos con el Sistema Nacional de Seguridad Pública	1	3	5		

Descripción de los resultados:

En el presente trimestre se han comprometido, devengado y pagados los recursos para dar cumplimiento a los compromisos, metas y conceptos establecidos en el Anexo Técnico del ejercicio fiscal 2026 para atender los programas y subprogramas con Prioridad Nacional. Lo anterior a efecto de fortalecer la política de seguridad ciudadana en el Estado de Quintana Roo.

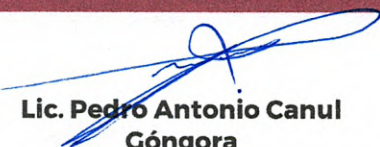
En este contexto, se tenía programado un avance trimestral del 9%, cumpliéndose al 100% con la meta programada para este periodo, logrando alcanzar una semaforización en rango verde. Se han agilizado los procesos administrativos para que en el próximo trimestre ya se tenga comprometido, devengado y pagado el ejercicio de los recursos de acuerdo con la ministración de los recursos Federales.

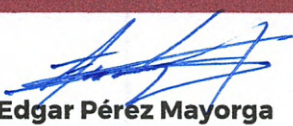
Fuente: Coordinación de Fondos Federales y Estatales, SESESC.

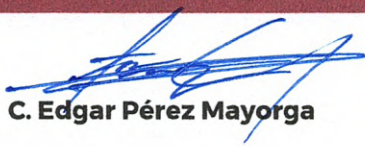
Elaboró

Revisó

Autorizó


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Jefe de Departamento de Monitoreo


C. Edgar Pérez Mayorga
Coordinador de Fondos Federales y Estatales del SESESC


C. Edgar Pérez Mayorga
Coordinador de Fondos Federales y Estatales del SESESC

Anexos: Estructura Programática FASP 2026 agosto 2026 3er. Trimestre

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2026
ENTIDAD FEDERATIVA: QUINTANA ROO

AÑO	EJE	PROGRAMA	SUBPROGRAMA	SUBTEMA	CAPÍTULO	ORIGEN DE LOS RECURSOS					FINANCIAMIENTO CONJUNTO		
						APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES			
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	TOTAL
2026	01					164,807,720.18	95,827,151.82	250,634,872.00	62,686,718.00	0.00	62,686,718.00	313,293,590.00	
2026	01	01				14,435,712.62	12,283,700.00	26,719,412.62	5,205,262.00	0.00	5,205,262.00	31,925,674.62	
2026	01	01	01			9,660,853.00	8,117,000.00	17,777,853.00	1,290,200.00	0.00	1,290,200.00	19,068,053.00	
2026	01	01	01	01	3000	9,660,853.00	8,117,000.00	17,777,853.00	0.00	0.00	0.00	17,777,853.00	
2026	01	01	02			0.00	0.00	0.00	1,290,200.00	0.00	1,290,200.00	1,290,200.00	
2026	01	01	02	02	2000	0.00	0.00	0.00	1,144,000.00	0.00	1,144,000.00	1,144,000.00	
2026	01	01	02	02	5000	0.00	0.00	0.00	146,200.00	0.00	146,200.00	146,200.00	
2026	01	02				4,774,859.62	4,166,700.00	8,941,559.62	3,916,062.00	0.00	3,916,062.00	12,857,621.62	
2026	01	02	08			4,774,859.62	4,166,700.00	8,941,559.62	3,916,062.00	0.00	3,916,062.00	12,857,621.62	
2026	01	02	08	08	2000	48,894.78	4,166,700.00	4,215,594.78	571,440.90	0.00	571,440.90	4,766,835.68	
2026	01	02	08	08	3000	0.00	0.00	0.00	3,344,621.10	0.00	3,344,621.10	3,344,621.10	
2026	01	02	08	08	5000	4,726,164.84	0.00	4,726,164.84	0.00	0.00	0.00	4,726,164.84	
2026	02					93,347,781.99	40,063,790.44	133,411,572.43	24,577,923.20	0.00	24,577,923.20	157,989,495.63	
2026	02	03				26,052,909.65	40,063,790.44	66,116,700.09	354.66	0.00	354.66	66,117,054.75	
2026	02	03	12			26,052,909.65	40,063,790.44	66,116,700.09	354.66	0.00	354.66	66,117,054.75	
2026	02	03	12	12	2000	26,052,909.65	20,943,220.32	46,996,129.97	354.66	0.00	354.66	46,996,484.63	
2026	02	03	12	12	5000	0.00	19,120,570.12	19,120,570.12	0.00	0.00	0.00	19,120,570.12	
2026	02	04				16,547,733.57	0.00	16,547,733.57	0.00	0.00	0.00	16,547,733.57	
2026	02	04	16			16,547,733.57	0.00	16,547,733.57	0.00	0.00	0.00	16,547,733.57	
2026	02	04	16	16	6000	16,547,733.57	0.00	16,547,733.57	0.00	0.00	0.00	16,547,733.57	
2026	02	05				0.00	0.00	0.00	24,577,923.41	0.00	24,577,923.41	24,577,923.41	
2026	02	05	16			0.00	0.00	0.00	24,577,923.41	0.00	24,577,923.41	24,577,923.41	
2026	02	05	16	16	1000	0.00	0.00	0.00	15,434,685.07	0.00	15,434,685.07	15,434,685.07	
2026	02	05	16	16	2000	0.00	0.00	0.00	1,827,232.00	0.00	1,827,232.00	1,827,232.00	
2026	02	05	16	16	3000	0.00	0.00	0.00	6,516,400.00	0.00	6,516,400.00	6,516,400.00	
2026	02	05	16	16	4000	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	
2026	02	05	16	16	5000	0.00	0.00	0.00	549,606.34	0.00	549,606.34	549,606.34	
2026	02	06				50,747,138.77	0.00	50,747,138.77	205.13	0.00	205.13	50,747,343.90	
2026	02	06	18			2,675,146.87	0.00	2,675,146.87	205.13	0.00	205.13	2,675,352.00	
2026	02	06	18	18	5000	2,675,146.87	0.00	2,675,146.87	205.13	0.00	205.13	2,675,352.00	
2026	02	06	19			20,628,433.86	0.00	20,628,433.86	0.00	0.00	0.00	20,628,433.86	
2026	02	06	19	19	2000	8,716,965.00	0.00	8,716,965.00	0.00	0.00	0.00	8,716,965.00	
2026	02	06	19	19	5000	11,911,468.86	0.00	11,911,468.86	0.00	0.00	0.00	11,911,468.86	
2026	02	06	20			27,443,558.04	0.00	27,443,558.04	0.00	0.00	0.00	27,443,558.04	
2026	02	06	20	04		11,567,151.95	0.00	11,567,151.95	0.00	0.00	0.00	11,567,151.95	
2026	02	06	20	04	2000	10,347,151.95	0.00	10,347,151.95	0.00	0.00	0.00	10,347,151.95	
2026	02	06	20	04	5000	1,210,000.00	0.00	1,210,000.00	0.00	0.00	0.00	1,210,000.00	

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FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2026
ENTIDAD FEDERATIVA: QUINTANA ROO

AÑO	EJE	PROGRAMA	SUBPROGRAMA	SUBTEMA	CAPÍTULO	ORIGEN DE LOS RECURSOS					FINANCIAMIENTO CONJUNTO		
						APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES				TOTAL
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		
2026	02	06	20	05		15,886,406.09	0.00	15,886,406.09	0.00	0.00	0.00	15,886,406.09	
2026	02	06	20	05	2000	589,580.00	0.00	589,580.00	0.00	0.00	0.00	589,580.00	
2026	02	06	20	05	3000	6,538,717.95	0.00	6,538,717.95	0.00	0.00	0.00	6,538,717.95	
2026	02	06	20	05	5000	8,758,108.14	0.00	8,758,108.14	0.00	0.00	0.00	8,758,108.14	
2026	03					37,221,855.55	43,479,661.38	80,701,516.93	25,716,660.48	0.00	25,716,660.48	106,418,177.41	
2026	03	07				11,691,515.61	13,939,453.07	25,630,968.68	9,657,118.81	0.00	9,657,118.81	35,288,087.49	
2026	03	07	21			11,691,515.61	13,939,453.07	25,630,968.68	9,657,118.81	0.00	9,657,118.81	35,288,087.49	
2026	03	07	21	1000		0.00	0.00	0.00	7,631,118.62	0.00	7,631,118.62	7,631,118.62	
2026	03	07	21	2000		0.00	0.00	0.00	774,178.86	0.00	774,178.86	774,178.86	
2026	03	07	21	3000		8,360,926.35	11,744,641.87	20,105,568.22	333,875.83	0.00	333,875.83	20,439,444.05	
2026	03	07	21	5000		3,330,589.26	2,194,811.20	5,525,400.46	917,945.50	0.00	917,945.50	6,443,345.96	
2026	03	08				25,276,765.84	29,540,208.31	54,816,974.15	13,571,541.67	0.00	13,571,541.67	68,388,516.82	
2026	03	08	22			304,635.72	0.00	304,635.72	0.00	0.00	0.00	304,635.72	
2026	03	08	22	5000		304,635.72	0.00	304,635.72	0.00	0.00	0.00	304,635.72	
2026	03	08	23			16,317,729.78	11,136,000.00	27,453,729.78	7,220,848.51	0.00	7,220,848.51	34,674,578.29	
2026	03	08	23	1000		0.00	0.00	0.00	7,220,848.51	0.00	7,220,848.51	7,220,848.51	
2026	03	08	23	3000		12,418,810.01	0.00	12,418,810.01	0.00	0.00	0.00	12,418,810.01	
2026	03	08	23	5000		3,898,919.77	11,136,000.00	15,034,919.77	0.00	0.00	0.00	15,034,919.77	
2026	03	08	24			8,654,400.34	18,404,208.31	27,058,608.65	6,350,693.16	0.00	6,350,693.16	33,409,301.81	
2026	03	08	24	1000		0.00	0.00	0.00	6,350,693.16	0.00	6,350,693.16	6,350,693.16	
2026	03	08	24	3000		8,654,400.34	12,645,784.15	21,300,184.49	0.00	0.00	0.00	21,300,184.49	
2026	03	08	24	5000		0.00	6,758,424.16	5,758,424.16	0.00	0.00	0.00	5,758,424.16	
2026	03	09				253,574.10	0.00	253,574.10	2,488,000.00	0.00	2,488,000.00	2,741,574.10	
2026	03	09	25			253,574.10	0.00	253,574.10	2,488,000.00	0.00	2,488,000.00	2,741,574.10	
2026	03	09	25	1000		0.00	0.00	0.00	2,488,000.00	0.00	2,488,000.00	2,488,000.00	
2026	03	09	25	5000		253,574.10	0.00	253,574.10	0.00	0.00	0.00	253,574.10	
2026	04					9,102,370.02	0.00	9,102,370.02	585,273.36	0.00	585,273.36	9,687,643.38	
2026	04	10				9,102,370.02	0.00	9,102,370.02	585,273.36	0.00	585,273.36	9,687,643.38	
2026	04	10	27			9,102,370.02	0.00	9,102,370.02	585,273.36	0.00	585,273.36	9,687,643.38	
2026	04	10	27	2000		4,693,030.00	0.00	4,693,030.00	585,273.36	0.00	585,273.36	5,278,303.36	
2026	04	10	27	5000		4,409,340.02	0.00	4,409,340.02	0.00	0.00	0.00	4,409,340.02	
2026	00					700,000.00	0.00	700,000.00	6,572,038.96	0.00	6,572,038.96	7,272,038.96	
2026	00	00				700,000.00	0.00	700,000.00	6,572,038.96	0.00	6,572,038.96	7,272,038.96	
2026	00	00	00			700,000.00	0.00	700,000.00	6,572,038.96	0.00	6,572,038.96	7,272,038.96	
2026	00	00	00	1000		0.00	0.00	0.00	4,066,866.36	0.00	4,066,866.36	4,066,866.36	
2026	00	00	00	2000		0.00	0.00	0.00	831,019.88	0.00	831,019.88	831,019.88	
2026	00	00	00	3000		700,000.00	0.00	700,000.00	884,152.72	0.00	884,152.72	1,584,152.72	
2026	00	00	00	5000		0.00	0.00	0.00	790,000.00	0.00	790,000.00	790,000.00	

Secretariado Ejecutivo del Sistema Estatal de Seguridad Ciudadana

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2026
ENTIDAD FEDERATIVA: QUINTANA ROO

AÑO	EJE	PROGRAMA	SUBPROGRAMA	SUBTEMA	CAPÍTULO	RECURSOS CONVENIDOS/MODIFICADOS					RECURSOS PAGADOS					FINANCIAMIENTO CONJUNTO										
						APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES						APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES				
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL		ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL						
2026	01					154,807,720.18	95,827,151.82	250,634,872.00	62,658,718.00	0.00	62,658,718.00	313,293,690.00	25,824,087.48	59,833,860.50	85,407,947.98	31,271,384.86	0.00	31,271,384.86	116,679,332.84							
2026	01					14,435,712.62	12,283,700.00	26,719,412.62	5,206,262.00	0.00	5,206,262.00	31,925,674.62	1,883,764.88	8,222,823.42	9,806,586.30	494,181.86	0.00	494,181.86	10,300,770.16							
2026	01	01				9,660,853.00	8,117,000.00	17,777,853.00	1,290,200.00	0.00	1,290,200.00	19,068,053.00	0.00	4,058,500.00	4,058,500.00	0.00	0.00	4,058,500.00	0.00							
2026	01	01	01			9,660,853.00	8,117,000.00	17,777,853.00	0.00	0.00	0.00	17,777,853.00	0.00	4,058,500.00	4,058,500.00	0.00	0.00	4,058,500.00	0.00							
2026	01	01	02			0.00	0.00	0.00	1,290,200.00	0.00	1,290,200.00	1,290,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	01	01	02	02		0.00	0.00	0.00	1,144,000.00	0.00	1,144,000.00	1,144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	01	01	02	02	02	0.00	0.00	0.00	146,200.00	0.00	146,200.00	146,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	01	02				4,774,889.62	4,166,700.00	8,941,589.62	3,916,062.00	0.00	3,916,062.00	12,857,621.62	1,883,764.88	4,164,323.42	5,748,088.30	494,181.86	0.00	494,181.86	6,242,270.16							
2026	01	02	08			4,774,889.62	4,166,700.00	8,941,589.62	3,916,062.00	0.00	3,916,062.00	12,857,621.62	1,883,764.88	4,164,323.42	5,748,088.30	494,181.86	0.00	494,181.86	6,242,270.16							
2026	01	02	08	08		48,894.78	4,166,700.00	4,215,594.78	571,440.90	0.00	571,440.90	4,786,835.68	0.00	4,164,323.42	4,164,323.42	0.00	0.00	4,164,323.42	0.00							
2026	01	02	08	3000		0.00	0.00	0.00	3,344,621.10	0.00	3,344,621.10	3,344,621.10	0.00	0.00	0.00	0.00	0.00	494,181.86	494,181.86							
2026	01	02	08	5000		4,726,164.84	0.00	4,726,164.84	0.00	0.00	0.00	4,726,164.84	1,883,764.88	0.00	1,883,764.88	0.00	0.00	1,883,764.88	0.00							
2026	02					93,347,781.99	40,083,790.44	133,411,572.43	24,577,923.41	0.00	24,577,923.41	157,990,055.83	13,857,763.49	10,454,291.20	24,312,074.69	16,139,902.99	0.00	16,139,902.99	40,451,977.68							
2026	02	03				26,052,909.65	40,083,790.44	66,116,700.09	354.66	0.00	354.66	66,117,054.75	0.00	10,454,291.20	10,454,291.20	0.00	0.00	10,454,291.20	0.00							
2026	02	03	12			26,052,909.65	40,083,790.44	66,116,700.09	354.66	0.00	354.66	66,117,054.75	0.00	10,454,291.20	10,454,291.20	0.00	0.00	10,454,291.20	0.00							
2026	02	03	12	2000		26,052,909.65	20,943,220.32	46,996,129.97	0.00	0.00	0.00	46,996,129.97	0.00	8,854,883.20	8,854,883.20	0.00	0.00	8,854,883.20	0.00							
2026	02	03	12	5000		0.00	19,120,570.12	19,120,570.12	0.00	0.00	0.00	19,120,570.12	0.00	1,599,408.00	1,599,408.00	0.00	0.00	1,599,408.00	0.00							
2026	02	04				16,547,733.57	0.00	16,547,733.57	0.00	0.00	0.00	16,547,733.57	1,787,796.41	0.00	1,787,796.41	0.00	0.00	1,787,796.41	0.00							
2026	02	04	15			16,547,733.57	0.00	16,547,733.57	0.00	0.00	0.00	16,547,733.57	1,787,796.41	0.00	1,787,796.41	0.00	0.00	1,787,796.41	0.00							
2026	02	04	15	6000		16,547,733.57	0.00	16,547,733.57	0.00	0.00	0.00	16,547,733.57	1,787,796.41	0.00	1,787,796.41	0.00	0.00	1,787,796.41	0.00							
2026	02	05				0.00	0.00	0.00	24,577,923.41	0.00	24,577,923.41	24,577,923.41	0.00	0.00	0.00	0.00	0.00	16,139,902.99	16,139,902.99							
2026	02	05	16			0.00	0.00	0.00	24,577,923.41	0.00	24,577,923.41	24,577,923.41	0.00	0.00	0.00	0.00	0.00	16,139,902.99	16,139,902.99							
2026	02	05	16	1000		0.00	0.00	0.00	15,434,685.07	0.00	15,434,685.07	15,434,685.07	0.00	0.00	0.00	0.00	0.00	8,732,361.84	8,732,361.84							
2026	02	05	16	2000		0.00	0.00	0.00	1,827,232.00	0.00	1,827,232.00	1,827,232.00	0.00	0.00	0.00	0.00	0.00	1,819,977.62	1,819,977.62							
2026	02	05	16	3000		0.00	0.00	0.00	6,516,400.00	0.00	6,516,400.00	6,516,400.00	0.00	0.00	0.00	0.00	0.00	4,818,911.01	4,818,911.01							
2026	02	05	16	4000		0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00							
2026	02	05	16	5000		0.00	0.00	0.00	549,606.34	0.00	549,606.34	549,606.34	0.00	0.00	0.00	0.00	0.00	518,652.52	518,652.52							
2026	02	06				50,747,138.77	0.00	50,747,138.77	205.13	0.00	205.13	50,747,343.90	12,069,987.08	0.00	12,069,987.08	0.00	0.00	12,069,987.08	0.00							
2026	02	06	18			2,675,146.87	0.00	2,675,146.87	205.13	0.00	205.13	2,675,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	02	06	18	5000		2,675,146.87	0.00	2,675,146.87	205.13	0.00	205.13	2,675,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	02	06	19			20,628,433.86	0.00	20,628,433.86	0.00	0.00	0.00	20,628,433.86	10,682,987.68	0.00	10,682,987.68	0.00	0.00	10,682,987.68	0.00							
2026	02	06	19	2000		8,716,965.00	0.00	8,716,965.00	0.00	0.00	0.00	8,716,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	02	06	19	5000		11,911,468.86	0.00	11,911,468.86	0.00	0.00	0.00	11,911,468.86	10,682,987.68	0.00	10,682,987.68	0.00	0.00	10,682,987.68	0.00							
2026	02	06	20			27,443,558.04	0.00	27,443,558.04	0.00	0.00	0.00	27,443,558.04	1,386,999.40	0.00	1,386,999.40	0.00	0.00	1,386,999.40	0.00							
2026	02	06	20	04		11,557,151.95	0.00	11,557,151.95	0.00	0.00	0.00	11,557,151.95	1,386,999.40	0.00	1,386,999.40	0.00	0.00	1,386,999.40	0.00							
2026	02	06	20	04	2000	10,347,151.95	0.00	10,347,151.95	0.00	0.00	0.00	10,347,151.95	319,199.40	0.00	319,199.40	0.00	0.00	319,199.40	0.00							
2026	02	06	20	04	5000	1,210,000.00	0.00	1,210,000.00	0.00	0.00	0.00	1,210,000.00	1,067,800.00	0.00	1,067,800.00	0.00	0.00	1,067,800.00	0.00							

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2026
ENTIDAD FEDERATIVA: QUINTANA ROO

AÑO	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	RECURSOS CONVENIDOS/MODIFICADOS										RECURSOS PAGADOS																
					APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES					FINANCIAMIENTO CONJUNTO					APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES					FINANCIAMIENTO CONJUNTO	
					FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL						
2026	02	06	20	05	16,886,406.09	0.00	15,886,406.09	0.00	0.00	0.00	0.00	15,886,406.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	02	06	20	05	589,580.00	0.00	589,580.00	0.00	0.00	0.00	0.00	589,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	02	06	20	05	6,538,717.95	0.00	6,538,717.95	0.00	0.00	0.00	0.00	6,538,717.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	02	06	20	05	8,758,108.14	0.00	8,758,108.14	0.00	0.00	0.00	0.00	8,758,108.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2026	03				37,221,855.55	43,479,661.38	80,701,516.93	25,716,660.48	0.00	25,716,660.48	106,418,177.41	0.00	0.00	106,418,177.41	10,382,539.11	40,906,745.88	51,289,284.99	10,117,248.03	0.00	10,117,248.03	61,406,533.02	61,406,533.02	61,406,533.02	61,406,533.02							
2026	03	07			11,691,515.61	13,939,453.07	25,630,968.68	9,657,118.81	0.00	9,657,118.81	35,288,087.49	0.00	0.00	35,288,087.49	10,382,539.11	11,600,045.91	21,982,585.02	4,937,349.85	0.00	4,937,349.85	26,919,934.87	26,919,934.87	26,919,934.87	26,919,934.87							
2026	03	07	21		11,691,515.61	13,939,453.07	25,630,968.68	9,657,118.81	0.00	9,657,118.81	35,288,087.49	0.00	0.00	35,288,087.49	10,382,539.11	11,600,045.91	21,982,585.02	4,937,349.85	0.00	4,937,349.85	26,919,934.87	26,919,934.87	26,919,934.87	26,919,934.87							
2026	03	07	21	1000	0.00	0.00	0.00	0.00	0.00	0.00	7,631,118.62	0.00	0.00	7,631,118.62	0.00	0.00	0.00	0.00	0.00	0.00	3,824,261.00	3,824,261.00	3,824,261.00	3,824,261.00							
2026	03	07	21	2000	0.00	0.00	0.00	0.00	0.00	0.00	774,178.86	0.00	0.00	774,178.86	0.00	0.00	0.00	0.00	0.00	0.00	771,601.42	771,601.42	771,601.42	771,601.42							
2026	03	07	21	3000	8,360,928.35	11,744,641.87	20,105,569.22	333,875.83	0.00	333,875.83	20,439,444.05	0.00	0.00	20,439,444.05	8,227,942.35	10,204,969.79	18,432,902.14	63,331.03	0.00	63,331.03	18,496,233.17	18,496,233.17	18,496,233.17	18,496,233.17							
2026	03	07	21	5000	3,330,589.26	2,194,811.20	5,525,400.46	917,945.50	0.00	917,945.50	6,443,345.96	0.00	0.00	6,443,345.96	2,154,596.76	1,395,086.12	3,549,682.88	276,156.40	0.00	276,156.40	3,827,839.28	3,827,839.28	3,827,839.28	3,827,839.28							
2026	03	08			25,276,765.84	29,540,208.31	54,816,974.15	13,571,541.67	0.00	13,571,541.67	68,388,516.82	0.00	0.00	68,388,516.82	0.00	29,306,699.97	29,306,699.97	4,397,966.90	0.00	4,397,966.90	33,704,566.87	33,704,566.87	33,704,566.87	33,704,566.87							
2026	03	08	22		304,635.72	0.00	304,635.72	0.00	0.00	0.00	304,635.72	0.00	0.00	304,635.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	03	08	22	5000	304,635.72	0.00	304,635.72	0.00	0.00	0.00	304,635.72	0.00	0.00	304,635.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	03	08	23		16,317,729.78	11,136,000.00	27,453,729.78	7,220,848.51	0.00	7,220,848.51	34,674,578.29	0.00	0.00	34,674,578.29	0.00	11,132,520.00	11,132,520.00	2,377,327.41	0.00	2,377,327.41	13,509,847.41	13,509,847.41	13,509,847.41	13,509,847.41							
2026	03	08	23	1000	0.00	0.00	0.00	0.00	0.00	0.00	7,220,848.51	0.00	0.00	7,220,848.51	0.00	0.00	0.00	0.00	0.00	0.00	2,377,327.41	2,377,327.41	2,377,327.41	2,377,327.41							
2026	03	08	23	3000	12,418,810.01	0.00	12,418,810.01	0.00	0.00	0.00	12,418,810.01	0.00	0.00	12,418,810.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	03	08	23	5000	3,898,919.77	11,136,000.00	15,034,919.77	0.00	0.00	0.00	15,034,919.77	0.00	0.00	15,034,919.77	0.00	11,132,520.00	11,132,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	03	08	24		8,654,400.34	18,404,208.31	27,058,608.65	6,350,693.16	0.00	6,350,693.16	33,409,301.81	0.00	0.00	33,409,301.81	0.00	18,174,179.97	18,174,179.97	2,020,639.49	0.00	2,020,639.49	20,194,819.46	20,194,819.46	20,194,819.46	20,194,819.46							
2026	03	08	24	1000	0.00	0.00	0.00	0.00	0.00	0.00	6,350,693.16	0.00	0.00	6,350,693.16	0.00	0.00	0.00	0.00	0.00	0.00	2,020,639.49	2,020,639.49	2,020,639.49	2,020,639.49							
2026	03	08	24	3000	8,654,400.34	12,645,784.15	21,300,184.49	0.00	0.00	0.00	21,300,184.49	0.00	0.00	21,300,184.49	0.00	12,616,444.20	12,616,444.20	0.00	0.00	0.00	12,616,444.20	12,616,444.20	12,616,444.20	12,616,444.20							
2026	03	08	24	5000	0.00	5,758,424.16	5,758,424.16	0.00	0.00	0.00	5,758,424.16	0.00	0.00	5,758,424.16	0.00	5,557,735.77	5,557,735.77	0.00	0.00	0.00	5,557,735.77	5,557,735.77	5,557,735.77	5,557,735.77							
2026	03	09			253,574.10	0.00	253,574.10	2,488,000.00	0.00	2,488,000.00	2,741,574.10	0.00	0.00	2,741,574.10	0.00	0.00	0.00	781,931.28	0.00	781,931.28	781,931.28	781,931.28	781,931.28	781,931.28							
2026	03	09	25		253,574.10	0.00	253,574.10	2,488,000.00	0.00	2,488,000.00	2,741,574.10	0.00	0.00	2,741,574.10	0.00	0.00	0.00	781,931.28	0.00	781,931.28	781,931.28	781,931.28	781,931.28	781,931.28							
2026	03	09	25	1000	0.00	0.00	0.00	0.00	0.00	0.00	2,488,000.00	0.00	0.00	2,488,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	03	09	25	5000	253,574.10	0.00	253,574.10	0.00	0.00	0.00	253,574.10	0.00	0.00	253,574.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	04				9,102,370.02	0.00	9,102,370.02	585,273.36	0.00	585,273.36	9,687,643.38	0.00	0.00	9,687,643.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	04	10			9,102,370.02	0.00	9,102,370.02	585,273.36	0.00	585,273.36	9,687,643.38	0.00	0.00	9,687,643.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	04	10	27		9,102,370.02	0.00	9,102,370.02	585,273.36	0.00	585,273.36	9,687,643.38	0.00	0.00	9,687,643.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	04	10	27	2000	4,693,030.00	0.00	4,693,030.00	585,273.36	0.00	585,273.36	5,278,303.36	0.00	0.00	5,278,303.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	04	10	27	5000	4,409,340.02	0.00	4,409,340.02	0.00	0.00	0.00	4,409,340.02	0.00	0.00	4,409,340.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2026	00				700,000.00	0.00	700,000.00	6,572,038.96	0.00	6,572,038.96	7,272,038.96	0.00	0.00	7,272,038.96	0.00	0.00	0.00	4,520,051.98	0.00	4,520,051.98	4,520,051.98	4,520,051.98	4,520,051.98	4,520,051.98							
2026	00	00			700,000.00	0.00	700,000.00	6,572,038.96	0.00	6,572,038.96	7,272,038.96	0.00	0.00	7,272,038.96	0.00	0.00	0.00	4,520,051.98	0.00	4,520,051.98	4,520,051.98	4,520,051.98	4,520,051.98	4,520,051.98							
2026	00	00	00		700,000.00	0.00	700,000.00	6,572,038.96	0.00	6,572,038.96	7,272,038.96	0.00	0.00	7,272,038.96	0.00	0.00	0.00	4,520,051.98	0.00	4,520,051.98	4,520,051.98	4,520,051.98	4,520,051.98	4,520,051.98							
2026	00	00	00	1000	0.00	0.00	0.00	4,066,866.36	0.00	4,066,866.36	4,066,866.36	0.00	0.00	4,066,866.36	0.00	0.00	0.00	0.00	0.00	0.00	2,347,896.62	2,347,896.62	2,347,896.62	2,347,896.62							
2026	00	00	00	2000	0.00	0.00	0.00	831,019.88	0.00	831,019.88	831,019.88	0.00	0.00	831,019.88	0.00	0.00	0.00	0.00	0.00	0.00	830,784.68	830,784.68	830,784.68	830,784.68							
2026	00	00	00	3000	700,000.00	0.00	700,000.00	884,152.72	0.00	884,152.72	1,584,152.72	0.00	0.00	1,584,152.72	0.00	0.00	0.00	0.00	0.00	0.00	635,522.34	635,522.34	635,522.34	635,522.34							
2026	00	00	00	5000	0.00	0.00	0.00	790,000.00	0.00	790,000.00	790,000.00	0.00	0.00	790,000.00	0.00	0.00	0.00	705,848.34	0.00	705,848.34	705,848.34	705,848.34	705,848.34	705,848.34							

Coordinador de Fondos Federales y Estatales del
Secretariado Ejecutivo del Sistema Estatal de Seguridad Ciudadana

[Firma]

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2026
ENTIDAD FEDERATIVA: QUINTANA ROO

AÑO	EJE	PROGRAMA	SUBPROGRAMA	SUBTEMA	CAPÍTULO	RECURSOS COMPROMETIDOS										RECURSOS DEVENGADOS									
						APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES					APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES				
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL
2026	01					74,251,931.17	16,081,571.72	90,333,502.89	11,249,473.92	0.00	11,249,473.92	101,602,976.71	3,139,758.42	0.00	3,139,758.42	581,663.52	0.00	581,663.52	53,070.66	0.00	53,070.66	3,701,421.94	53,070.66	0.00	53,070.66
2026	01	01				9,660,853.00	4,058,500.00	13,719,353.00	146,153.04	0.00	146,153.04	13,865,506.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	01	01			9,660,853.00	4,058,500.00	13,719,353.00	146,153.04	0.00	146,153.04	13,865,506.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	01	01	01	3000	9,660,853.00	4,058,500.00	13,719,353.00	146,153.04	0.00	146,153.04	13,865,506.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	01	01	02		0.00	0.00	0.00	146,153.04	0.00	146,153.04	146,153.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	01	01	02	2000	0.00	0.00	0.00	146,153.04	0.00	146,153.04	146,153.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	01	01	02	5000	0.00	0.00	0.00	146,153.04	0.00	146,153.04	146,153.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	02				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	02	08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	02	08	2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	02	08	3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	01	02	08	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02					43,521,413.93	12,023,071.72	55,544,485.65	2,325,907.80	0.00	2,325,907.80	57,869,387.35	3,139,758.42	0.00	3,139,758.42	283,198.02	0.00	283,198.02	53,070.66	0.00	53,070.66	3,402,956.44	53,070.66	0.00	53,070.66
2026	02	03				26,020,201.28	12,023,071.72	38,043,273.00	0.00	0.00	0.00	38,043,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	03	12			26,020,201.28	12,023,071.72	38,043,273.00	0.00	0.00	0.00	38,043,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	03	12	2000		26,020,201.28	12,023,071.72	38,043,273.00	0.00	0.00	0.00	38,043,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	03	12	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	04				11,497,627.95	0.00	11,497,627.95	0.00	0.00	0.00	11,497,627.95	3,139,758.42	0.00	3,139,758.42	0.00	0.00	0.00	0.00	0.00	0.00	3,139,758.42	0.00	0.00	3,139,758.42
2026	02	04	15			11,497,627.95	0.00	11,497,627.95	0.00	0.00	0.00	11,497,627.95	3,139,758.42	0.00	3,139,758.42	0.00	0.00	0.00	0.00	0.00	0.00	3,139,758.42	0.00	0.00	3,139,758.42
2026	02	04	15	6000		11,497,627.95	0.00	11,497,627.95	0.00	0.00	0.00	11,497,627.95	3,139,758.42	0.00	3,139,758.42	0.00	0.00	0.00	0.00	0.00	0.00	3,139,758.42	0.00	0.00	3,139,758.42
2026	02	05				0.00	0.00	0.00	2,325,907.80	0.00	2,325,907.80	2,325,907.80	0.00	0.00	0.00	2,325,907.80	0.00	0.00	0.00	283,198.02	0.00	283,198.02	283,198.02	0.00	283,198.02
2026	02	05	16			0.00	0.00	0.00	2,325,907.80	0.00	2,325,907.80	2,325,907.80	0.00	0.00	0.00	2,325,907.80	0.00	0.00	0.00	283,198.02	0.00	283,198.02	283,198.02	0.00	283,198.02
2026	02	05	16	1000		0.00	0.00	0.00	2,325,907.80	0.00	2,325,907.80	2,325,907.80	0.00	0.00	0.00	2,325,907.80	0.00	0.00	0.00	283,198.02	0.00	283,198.02	283,198.02	0.00	283,198.02
2026	02	05	16	2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	05	16	3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	05	16	4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	05	16	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06				5,003,884.60	0.00	5,003,884.60	0.00	0.00	0.00	5,003,884.60	0.00	0.00	0.00	5,003,884.60	0.00	0.00	0.00	754.28	0.00	754.28	754.28	0.00	754.28
2026	02	06	18			2,674,014.60	0.00	2,674,014.60	0.00	0.00	0.00	2,674,014.60	0.00	0.00	0.00	2,674,014.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	18	5000		2,674,014.60	0.00	2,674,014.60	0.00	0.00	0.00	2,674,014.60	0.00	0.00	0.00	2,674,014.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	19			2,329,570.00	0.00	2,329,570.00	0.00	0.00	0.00	2,329,570.00	0.00	0.00	0.00	2,329,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	19	2000		2,329,570.00	0.00	2,329,570.00	0.00	0.00	0.00	2,329,570.00	0.00	0.00	0.00	2,329,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	19	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20	04		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20	04	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20	04	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

11/11

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2026
ENTIDAD FEDERATIVA: QUINTANA ROO

AÑO	EJE	PROGRAMA	SUBPROGRAMA	SUBTEMA	CAPÍTULO	RECURSOS COMPROMETIDOS						RECURSOS DEVENGADOS						FINANCIAMIENTO CONJUNTO	
						APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	TOTAL
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		
																		TOTAL	TOTAL
2026	02	06	20	05		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20	05	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20	05	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	02	06	20	05	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03					17,172,231.34	0.00	17,172,231.34	6,906,617.97	0.00	6,906,617.97	24,077,849.31	0.00	0.00	207,416.10	0.00	207,416.10	207,416.10	207,416.10
2026	03	07				88,547.10	0.00	88,547.10	2,171,616.33	0.00	2,171,616.33	2,260,163.43	0.00	0.00	63,497.15	0.00	63,497.15	63,497.15	63,497.15
2026	03	07	21			88,547.10	0.00	88,547.10	2,171,616.33	0.00	2,171,616.33	2,260,163.43	0.00	0.00	63,497.15	0.00	63,497.15	63,497.15	63,497.15
2026	03	07	21	1000		0.00	0.00	0.00	2,171,616.33	0.00	2,171,616.33	2,171,616.33	0.00	0.00	61,183.65	0.00	61,183.65	61,183.65	61,183.65
2026	03	07	21	2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.50	0.00	2,313.50	2,313.50	2,313.50
2026	03	07	21	3000		39,456.10	0.00	39,456.10	0.00	0.00	0.00	39,456.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	07	21	5000		49,091.00	0.00	49,091.00	0.00	0.00	0.00	49,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	08				17,083,684.24	0.00	17,083,684.24	4,003,932.92	0.00	4,003,932.92	21,087,617.16	0.00	0.00	127,850.27	0.00	127,850.27	127,850.27	127,850.27
2026	03	08	22			105,460.24	0.00	105,460.24	0.00	0.00	0.00	105,460.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	08	22	5000		105,460.24	0.00	105,460.24	0.00	0.00	0.00	105,460.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	08	23			8,323,928.00	0.00	8,323,928.00	2,238,044.94	0.00	2,238,044.94	10,561,972.94	0.00	0.00	79,637.70	0.00	79,637.70	79,637.70	79,637.70
2026	03	08	23	1000		0.00	0.00	0.00	2,238,044.94	0.00	2,238,044.94	2,238,044.94	0.00	0.00	79,637.70	0.00	79,637.70	79,637.70	79,637.70
2026	03	08	23	3000		5,034,608.80	0.00	5,034,608.80	0.00	0.00	0.00	5,034,608.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	08	23	5000		3,289,319.20	0.00	3,289,319.20	0.00	0.00	0.00	3,289,319.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	08	24			8,654,296.00	0.00	8,654,296.00	1,765,887.98	0.00	1,765,887.98	10,420,183.98	0.00	0.00	48,212.57	0.00	48,212.57	48,212.57	48,212.57
2026	03	08	24	1000		0.00	0.00	0.00	1,765,887.98	0.00	1,765,887.98	1,765,887.98	0.00	0.00	48,212.57	0.00	48,212.57	48,212.57	48,212.57
2026	03	08	24	3000		8,654,296.00	0.00	8,654,296.00	0.00	0.00	0.00	8,654,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	08	24	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	03	09				0.00	0.00	0.00	730,068.72	0.00	730,068.72	730,068.72	0.00	0.00	16,068.68	0.00	16,068.68	16,068.68	16,068.68
2026	03	09	25			0.00	0.00	0.00	730,068.72	0.00	730,068.72	730,068.72	0.00	0.00	16,068.68	0.00	16,068.68	16,068.68	16,068.68
2026	03	09	25	1000		0.00	0.00	0.00	730,068.72	0.00	730,068.72	730,068.72	0.00	0.00	16,068.68	0.00	16,068.68	16,068.68	16,068.68
2026	03	09	25	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	04					4,897,433.00	0.00	4,897,433.00	584,253.72	0.00	584,253.72	5,481,686.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	04	10				4,897,433.00	0.00	4,897,433.00	584,253.72	0.00	584,253.72	5,481,686.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	04	10	27			4,897,433.00	0.00	4,897,433.00	584,253.72	0.00	584,253.72	5,481,686.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	04	10	27	2000		4,872,741.00	0.00	4,872,741.00	584,253.72	0.00	584,253.72	5,256,994.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	04	10	27	5000		224,692.00	0.00	224,692.00	0.00	0.00	0.00	224,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	00					0.00	0.00	0.00	1,287,541.29	0.00	1,287,541.29	1,287,541.29	0.00	0.00	37,978.74	0.00	37,978.74	37,978.74	37,978.74
2026	00	00				0.00	0.00	0.00	1,287,541.29	0.00	1,287,541.29	1,287,541.29	0.00	0.00	37,978.74	0.00	37,978.74	37,978.74	37,978.74
2026	00	00	00			0.00	0.00	0.00	1,287,541.29	0.00	1,287,541.29	1,287,541.29	0.00	0.00	37,978.74	0.00	37,978.74	37,978.74	37,978.74
2026	00	00	00	1000		0.00	0.00	0.00	1,287,541.29	0.00	1,287,541.29	1,287,541.29	0.00	0.00	37,978.74	0.00	37,978.74	37,978.74	37,978.74
2026	00	00	00	2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	00	00	00	3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	00	00	00	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


Edgar Pérez Mayroa
Coordinador de Fondos Federales y Estatales del
Secretariado Ejecutivo del Sistema Estatal de Seguridad Ciudadana